

Georgia Town School District

FY23 Anticipated Revenues

1/13/2022

	<b>FY20 Budget</b>	<b>FY20 Actual</b>	<b>FY21 Budget</b>	<b>FY21 Actual</b>	<b>FY22 Budget</b>	<b>FY23 Anticipated</b>
<b>Fund Balance</b>	\$225,000	\$225,000	\$225,000	\$225,000	\$58,183	<b>\$146,287</b>
<b>Impact Fees</b>	\$20,000	\$9,320	\$20,000	\$22,135	\$10,000	<b>\$15,000</b>
<b>Tuition</b>	\$30,250	\$16,500	\$16,500	\$0	\$0	<b>\$0</b>
<b>Interest</b>	\$16,500	\$18,886	\$31,500	\$59,011	\$36,500	<b>\$45,000</b>
<b>Hall &amp; Room Rent</b>	\$6,000	\$0	\$6,000	\$0	\$3,000	<b>\$3,000</b>
<b>Custodial Service Fees</b>	\$500	\$4,633	\$4,500	\$6,823	\$5,000	<b>\$5,000</b>
<b>Gain/Loss On Sale Of Fixed Asset</b>	\$0	\$50,257	\$0	\$0	\$0	<b>\$0</b>
<b>Miscellaneous</b>	\$1,000	\$2,849	\$1,750	\$1,599	\$2,500	<b>\$2,000</b>
<b>Ski Program Revenue</b>	\$10,000	\$10,689	\$10,500	\$0	\$10,500	<b>\$10,500</b>
<b>General State Support Grant</b>	\$12,223,020	\$12,174,407	\$12,905,125	\$12,833,586	\$13,513,795	<b>\$13,983,959</b>
<b>State Aid Vocational Tuition</b>	\$304,831	\$285,453	\$287,175	\$281,000	\$299,414	<b>\$324,079</b>
<b>Tech Ed State Support Grant</b>	\$0	\$2,380	\$0	\$0	\$2,000	<b>\$0</b>
<b>Prior Year Adjustment Rev</b>	\$0	\$375	\$0	\$0	\$0	<b>\$0</b>
<b>Proceeds From Bonds Multi Year Loan</b>	\$0	\$0	\$0	\$169	\$0	<b>\$0</b>
<b>Special Revenue Funds</b>	\$37,000	\$1,500	\$1,500	\$1,500	\$1,500	<b>\$27,500</b>
<b>Total Revenue</b>	<b>\$12,874,101</b>	<b>\$12,802,249</b>	<b>\$13,509,550</b>	<b>\$13,430,823</b>	<b>\$13,942,392</b>	<b>\$14,562,325</b>